



Project Id : 00079406 Third National Communication a		Period : Jan-Dec (2018)		
Output # : 00089390 Third National Communication		Impl. Partner : 02970 National Execution		
		Location : UNDP THAILAND/APRC		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Activity ACTIVITY2</b>	<b>0.00</b>	<b>3,848.31</b>	<b>0.00</b>	<b>3,848.31</b>
<b>Activity : ACTIVITY3 (Mitigation Action Analysis)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
64397 - Services to projects -CO staff	0.00	0.00	0.00	0.00
72430 - Postage and Pouch	0.00	40.04	0.00	40.04
74210 - Printing and Publications	0.00	689.59	0.00	689.59
74525 - Sundry	0.93	0.00	0.00	0.93
74596 - Services to projects -GOE	0.00	0.00	0.00	0.00
<b>Total for Fund 62000</b>	<b>0.93</b>	<b>729.63</b>	<b>0.00</b>	<b>730.56</b>
<b>Total for Activity ACTIVITY3</b>	<b>0.93</b>	<b>729.63</b>	<b>0.00</b>	<b>730.56</b>
<b>Activity : ACTIVITY4 (National Circumstances)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
64397 - Services to projects -CO staff	0.00	94.54	0.00	94.54
64398 - Direct Project Cost-Staff	0.00	- 83.99	0.00	- 83.99
71305 - Local Consult.-Sht Term-Tech	0.00	11,870.88	0.00	11,870.88
71360 - Local Consult-Security	0.00	504.51	0.00	504.51
71405 - Service Contracts-Individuals	0.00	5,361.33	0.00	5,361.33
71410 - MAIP Premium SC	0.00	4.75	0.00	4.75
71415 - Contribution to Security SC	0.00	202.09	0.00	202.09
74596 - Services to projects -GOE	0.00	19.36	0.00	19.36
74598 - Direct Project Costs - GOE	0.00	- 16.64	0.00	- 16.64
75705 - Learning costs	0.00	2,650.39	0.00	2,650.39
76125 - Realized Loss	0.00	0.46	0.00	0.46
76135 - Realized Gain	0.00	- 26.97	0.00	- 26.97
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>20,580.71</b>	<b>0.00</b>	<b>20,580.71</b>
<b>Total for Activity ACTIVITY4</b>	<b>0.00</b>	<b>20,580.71</b>	<b>0.00</b>	<b>20,580.71</b>
<b>Activity : ACTIVITY5 (BUR)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
75705 - Learning costs	1,157.63	0.00	0.00	1,157.63
<b>Total for Fund 62000</b>	<b>1,157.63</b>	<b>0.00</b>	<b>0.00</b>	<b>1,157.63</b>
<b>Total for Activity ACTIVITY5</b>	<b>1,157.63</b>	<b>0.00</b>	<b>0.00</b>	<b>1,157.63</b>



**Combined Delivery Report by Activity**

**Selection Criteria :**

Business Unit : **THA10**  
Period : **Jan-Dec (2018)**  
Selected Project Id : **ALL**  
Selected Fund Code : **62000**  
Selected Dept. IDs : **ALL**  
Selected Outputs : **00089390**

Project Id : 00079406 Third National Communication a	Period :	Jan-Dec (2018)		
Output # : 00089390 Third National Communication	Impl. Partner :	02970 National Execution		
	Location :	UNDP THAILAND/APRC		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : **()**

Fund : **62000 (GEF Voluntary Contribution )**

76120 - Unrealized Loss	0.00	128.50	0.00	128.50
76130 - Unrealized Gain	0.00	- 92.84	0.00	- 92.84
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>35.66</b>	<b>0.00</b>	<b>35.66</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>35.66</b>	<b>0.00</b>	<b>35.66</b>

Activity : **ACTIVITY1 (GHG Inventory)**

Fund : **62000 (GEF Voluntary Contribution )**

64397 - Services to projects -CO staff	0.00	0.00	0.00	0.00
64398 - Direct Project Cost-Staff	0.00	- 33.79	0.00	- 33.79
71305 - Local Consult.-Sht Term-Tech	0.00	3,305.64	0.00	3,305.64
71360 - Local Consult-Security	0.00	140.48	0.00	140.48
72115 - Svc Co-Natural Resources & Env	0.00	0.00	0.00	0.00
74596 - Services to projects -GOE	0.00	0.00	0.00	0.00
74598 - Direct Project Costs - GOE	0.00	- 14.48	0.00	- 14.48
75705 - Learning costs	956.30	0.00	0.00	956.30
<b>Total for Fund 62000</b>	<b>956.30</b>	<b>3,397.85</b>	<b>0.00</b>	<b>4,354.15</b>
<b>Total for Activity ACTIVITY1</b>	<b>956.30</b>	<b>3,397.85</b>	<b>0.00</b>	<b>4,354.15</b>

Activity : **ACTIVITY2 (V&A)**

Fund : **62000 (GEF Voluntary Contribution )**

64397 - Services to projects -CO staff	0.00	6.57	0.00	6.57
64398 - Direct Project Cost-Staff	0.00	- 69.92	0.00	- 69.92
72415 - Courier Charges	0.00	3.80	0.00	3.80
72815 - Inform Technology Supplies	0.00	72.58	0.00	72.58
74215 - Promotional Materials and Dist	0.00	3,898.79	0.00	3,898.79
74596 - Services to projects -GOE	0.00	1.34	0.00	1.34
74598 - Direct Project Costs - GOE	0.00	- 20.86	0.00	- 20.86
76135 - Realized Gain	0.00	- 43.99	0.00	- 43.99
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>3,848.31</b>	<b>0.00</b>	<b>3,848.31</b>

**Combined Delivery Report by Activity**

<b>Project Id : 00079406 Third National Communication a</b>	<b>Period :</b>	<b>Jan-Dec (2018)</b>		
<b>Output # : 00089390 Third National Communication</b>	<b>Impl. Partner :</b>	<b>02970 National Execution</b>		
	<b>Location :</b>	<b>UNDP THAILAND/APRC</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Activity : ACTIVITY6 (Report Preparation)****Fund : 62000 (GEF Voluntary Contribution )**

64397 - Services to projects -CO staff	0.00	134.83	0.00	134.83
71305 - Local Consult.-Sht Term-Tech	0.00	13,540.51	0.00	13,540.51
71360 - Local Consult-Security	0.00	575.47	0.00	575.47
72420 - Land Telephone Charges	0.00	19.10	0.00	19.10
74596 - Services to projects -GOE	0.00	27.61	0.00	27.61
76125 - Realized Loss	0.00	53.31	0.00	53.31

<b>Total for Fund 62000</b>	<b>0.00</b>	<b>14,350.83</b>	<b>0.00</b>	<b>14,350.83</b>
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<b>Total for Activity ACTIVITY6</b>	<b>0.00</b>	<b>14,350.83</b>	<b>0.00</b>	<b>14,350.83</b>
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**Activity : ACTIVITY7 (M&E)****Fund : 62000 (GEF Voluntary Contribution )**

64397 - Services to projects -CO staff	0.00	0.00	0.00	0.00
64398 - Direct Project Cost-Staff	0.00	- 223.91	0.00	- 223.91
74110 - Audit Fees	0.00	2,481.00	0.00	2,481.00
74596 - Services to projects -GOE	0.00	0.00	0.00	0.00
74598 - Direct Project Costs - GOE	0.00	- 63.20	0.00	- 63.20
76135 - Realized Gain	0.00	- 8.52	0.00	- 8.52

<b>Total for Fund 62000</b>	<b>0.00</b>	<b>2,185.37</b>	<b>0.00</b>	<b>2,185.37</b>
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<b>Total for Activity ACTIVITY7</b>	<b>0.00</b>	<b>2,185.37</b>	<b>0.00</b>	<b>2,185.37</b>
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**Activity : ACTIVITY8 (PMU)****Fund : 62000 (GEF Voluntary Contribution )**

64397 - Services to projects -CO staff	50.62	3,992.99	0.00	4,043.61
64398 - Direct Project Cost-Staff	0.00	411.61	0.00	411.61
71405 - Service Contracts-Individuals	0.00	4,477.24	0.00	4,477.24
71410 - MAIP Premium SC	0.00	3.97	0.00	3.97
71415 - Contribution to Security SC	0.00	168.78	0.00	168.78
71635 - Travel - Other	0.00	16.79	0.00	16.79
72415 - Courier Charges	0.00	1.33	0.00	1.33
72420 - Land Telephone Charges	0.00	19.13	0.00	19.13
72430 - Postage and Pouch	0.00	3.92	0.00	3.92
73125 - Common Services-Premises	0.00	565.00	0.00	565.00
74210 - Printing and Publications	0.00	130.59	0.00	130.59
74596 - Services to projects -GOE	10.37	807.07	0.00	817.44
74598 - Direct Project Costs - GOE	0.00	125.91	0.00	125.91
75705 - Learning costs	0.00	3.80	0.00	3.80
75708 - Learning - subcontracts	0.00	453.13	0.00	453.13



Combined Delivery Report by Activity

Project Id : 00079406 Third National Communication a		Period : Jan-Dec (2018)		
Output # : 00089390 Third National Communication		Impl. Partner : 02970 National Execution		
		Location : UNDP THAILAND/APRC		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76125 - Realized Loss	0.00	0.99	0.00	0.99
76135 - Realized Gain	0.00	-5.12	0.00	-5.12
<b>Total for Fund 62000</b>	<b>60.99</b>	<b>11,177.13</b>	<b>0.00</b>	<b>11,238.12</b>
<b>Total for Activity ACTIVITY8</b>	<b>60.99</b>	<b>11,177.13</b>	<b>0.00</b>	<b>11,238.12</b>
<b>Total for Output : 00089390</b>	<b>2,175.85</b>	<b>56,305.49</b>	<b>0.00</b>	<b>58,481.34</b>
<b>Project Total :</b>	<b>2,175.85</b>	<b>56,305.49</b>	<b>0.00</b>	<b>58,481.34</b>



**Combined Delivery Report by Activity**

**Selection Criteria :**

Business Unit : THA10  
Period : Jan-Dec (2018)  
Selected Project Id : ALL  
Selected Fund Code : 62000  
Selected Dept. IDs : ALL  
Selected Outputs : 00089390

Project Id : ALL	Period : Jan-Dec (2018)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
43601 - Thailand - Central	2,175.85	56,305.49	0.00	58,481.34



Combined Delivery Report by Activity

UN Development Programme  
Report ID: unglcdrb

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**Funds Utilization**

Selection Criteria :

Business Unit : **THA10**  
Period : **Jan-Dec (2018)**  
Selected Project Id : **ALL**  
Selected Fund Code : **62000**  
Selected Dept. IDs : **ALL**  
Selected Outputs : **00089390**

Project/Award: **00079406 Third National Communication a**

Period : **As Of Dec31,2018**

Output #	00089390	Impl. Partner :02970 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Signed By:  Date: 28 June 2019  
 Mr. Phirun Saiyastpanich,  
 Deputy Secretary-General,  
 Office of Natural Resources and Environmental Policy and Planning

Signed By:  Date: 28 June 2019  
 Mr. Saengroj Srisawaskraisorn,  
 Programme Specialist/Team Leader,  
 IGSD Unit, United Nations Development Programme, Thailand

Signed By:  Date: 28 June 2019  
 Mr. Krib Sitathani  
 Project Manager  
 Third National Communication and Biennial Report Project